

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

2010
RECEIVED
AUG 27 2009

SHAWNEE COUNTY CLERK

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & S	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	58,597 ✓	0 ✓	0
Road	68-518c	7	112,473	75,632	11.986 ✓
Savings (CD)		8			
		8			
Special Machinery		7			
Totals		xxxxxx	171,070	75,632	11.986
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,310,237 ✓				
	November 1st Valuation				

Received _____

Reviewed by _____ Assisted by: SNCO Clerk's Office

Follow-up: Yes _____ No _____

Address: 200 SE 7th R 100

Topeka, KS 66603

Attest: 10/15 2009

233-8200x4625

Spethia A. Beck
County Clerk

Phyllis A. DeLoach
Leonard D. Wonnell
Philip W. Nulley
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Grove Township

Shawnee County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund name for all funds with a tax levy:

	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	79-1962	54,860	30,583
Bond & Interest	10-113		
Road	68-518c	73,814	48,933
Total Ad Valorem Tax for 2009 Budgeted Year			79,516

Other Fund Names:

Savings (CD)

Total Expenditures for 2009

128,674

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

the following comes directly from	
et, Budget Summary Page:	
General	2007 Tax Rate
Bond & Interest	(2008 Column)
Road	4.347
0	
0	
0	7.997
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Total Tax Levied (2008 budget column)

71,000

Assessed Valuation (2008 budget column)

5,752,219

Outstanding Indebtedness, January 1:

2007

2008

G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2010:

Total Assessed Valuation for 2009	6,302,625
New Improvements for 2009	213,606
Personal Property excluding oil, gas, and mobile homes - 2009	118,305
Property that has changed in use for 2009	138,841
Personal Property excluding oil, gas, and mobile homes- 2008	118,004
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization - 2010	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	5.000
Bond & Interest	
Road	7.994
0	
0	
0	
0	
0	
0	
0	
0	
Total	12.994

Final Assessed Valuation from the November 1, 2008 Abstract: 6,121,519

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	12,866
Recreational Vehicle Tax Estimate	136
16/20 M Vehicle Tax	224
LAVTR	
Slider	
Special Highway/Gasoline Tax	11,950

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places) 2.730

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	53399	
Bond & Interest		
Road	62014	
0		
0		
0		
0		
0		
0		
0		
0		
0		
Savings (CD)		
0		
0		
0		

Grove Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 79,516
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 79,516</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 213,606
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 118,305
5b. Personal Property 2008	- 118,004
5c. Increase in Personal Property (5a minus 5b)	+ 301
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ 138,841
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>352,748</u>
8. Total Estimated Valuation July 1, 2009	<u>6,302,625</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,949,877</u>
10. Factor for Increase (7 divided by 9)	<u>0.05929</u>
11. Amount of Increase (10 times 3)	+ \$ 4,714
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 84,230</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>84,230</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grove Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	30,583	4,948	52	86	0
Bond & Interest	0	0	0	0	0
Road	48,933	7,918	84	138	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,516	12,866	136	224	0

County Treasurer's Motor Vehicle Estimate 12,866

County Treasurer's Recreational Vehicle Estimate 136

County Treasurer's 16/20M Vehicle Estimate 224

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16180

Recreational Vehicle Factor 0.00171

16/20M Vehicle Factor 0.00282

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Building Lease Payment	4/1/09	180	6.25	275,000	275,000	8,594	28,813
Total					275,000	8,594	28,813

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	23,725	46,384	39,105
Receipts:			
Ad Valorem Tax	24,452	30,583	xxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	4,948	4,127	4,948
Recreational Vehicle Tax	40	86	52
16/20 M Vehicle Tax	15	64	86
LAVTR			0
Slider	135	34	0
2008 Unpaid		-1,610	
Gross Earnings (Intangibles) Tax			0
Sublease Payment - Fire I		4,297	14,406
Audit Adjustment	979		
FEMA	14,556		
FEMA to Road - Public Works	-14,060		
Ci/Co Hwy	3,108		
Ci/Co Hwy to Road - Public Works	-3,108		
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,158	37,581	19,492
Resources Available:	54,883	83,965	58,597
Expenditures:			
Officers Pay	1,330	3,650	3,650
Salaries & Wages			
Employee Benefits	220		220
Supplies	689		1,000
Equipment			
Buildings Maintenance			5,465
Insurance	340		1,200
Operations - Utilities	985	8,000	3,100
Cemetery - Mowing	1,360	2,000	10,000
Publications	301	150	150
Building - Land Purchase	3,274		
Building Lease		30,560	33,812
Accounting - Legal		500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,499	44,860	58,597
Unencumbered Cash Balance Dec 31	46,384	39,105	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	53,399	54,860	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Grove Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,451	11,724	16,751
Receipts:			
Ad Valorem Tax	44,983	48,933	xxxxxxxxxxxxxxx
Delinquent Tax	301		
Motor Vehicle Tax	6,033	7,594	7,918
Recreational Vehicle Tax	47	158	84
16/20M Vehicle Tax	96	117	138
Slider		54	0
Special Highway/Gasoline Tax	10,804	12,560	11,950
FEMA	14,060		
Special Hwy Back Tax		9,425	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,324	78,841	20,090
Resources Available:	80,775	90,565	36,841
Expenditures:			
Officers Pay			
Salaries & Wages	19,729		
Employee Benefits			
Road Maintenance		14,914	24,914
Road Materials	15,188	11,800	40,459
Equipment	38,582		
Snow Removal		12,500	12,500
Noxious Weed Spraying	443	600	600
Mowing		4,000	4,000
Road Grading		30,000	30,000
Credit to Grove	-4,891		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	69,051	73,814	112,473
Unencumbered Cash Balance Dec 31	11,724	16,751	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	62,014	73,814	Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>	—	Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Grove Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Savings (CD)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,086		0
Receipts:			
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44	0	0
Resources Available:	1,130	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,130	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
Grove Township
Shawnee County

will meet on the 28th day of August, 2009, at 5:00 p.m., at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,499	4.347	44,860	5.000	58,597		
Debt Service							
Road	69,051	7.997	73,814	7.994	112,473	75,632	12.000
Savings (CD)							
Special Machinery							
Totals	77,550	12.344	118,674	12.994	171,070	75,632	12.000
Less: Transfers	0		0		0		
Net Expenditure	77,550		118,674		171,070		
Total Tax Levied	71,000		79,516		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,752,219		6,121,519		6,302,625		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		275,000		
Total	0		0		275,000		

*Tax rates are expressed in mills.

Leonard D. Wonnell
Township Officer

NOTICE OF BUDGET HEARING

First published in The Shawnee County Ledger, Monday, August 17, 2009.

NOTICE OF BUDGET HEARING

2010

The governing body of
Grove Township
Shawnee County

will meet on the 28th day of August, 2009, at 5:00 p.m., at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,499	4.347	44,860	5.000	58,597		
Debt Service							
Road	69,051	7.997	73,814	7.994	112,473	75,632	12.000
Savings (CD)							
Special Machinery							
Totals	77,550	12.344	118,674	12.994	171,070	75,632	12.000
Less: Transfers	0		0		0		
Net Expenditure	77,550		118,674		171,070		
Total Tax Levied	71,000		79,516		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,752,219		6,121,519		6,302,625		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Prin Princ	0		0		275,000		
Total	0		0		275,000		

*Tax rates are expressed in mills.

Leonard D. Wonnell
Township Officer